

Table J
Utah Insurance Department
Annual Report - Business of 2004
Health Statement Summary

Name of Insurer	Admitted Assets	Capitol & Surplus	Net Income	Enrollment	Net Premium	Benefits Incurred
<u>Hospital, Medical and Dental Service or Indemnity (HMDI) Corporations</u>						
REGENCE BCBS OF UT	\$342,177,067	\$159,482,489	\$12,152,686	321,457	\$632,624,448	\$539,904,977
1 Companies	\$342,177,067	\$159,482,489	\$12,152,686	321,457	\$632,624,448	\$539,904,977
<u>Life, Accident, and Health</u>						
IHC BENEFIT ASSUR CO INC	\$8,969,276	\$5,129,697	\$133,540	6	\$12,594,915	\$9,870,316
IMERICA LIFE AND HEALTH INS CO	\$4,429,399	\$4,221,698	(\$3,107,943)	40	\$10,911	\$0
INSTIL HEALTH INS CO	\$5,034,270	\$5,022,374	\$22,380	0	\$0	\$0
MAMSI LIFE AND HEALTH INS CO	\$212,454,915	\$107,301,780	\$85,056,745	303,839	\$683,379,400	\$523,261,525
ONENATION INS CO	\$97,084,745	\$73,631,749	\$1,750,714	1,518,977	\$80,525,763	\$67,868,845
QCC INS CO	\$1,104,415,719	\$438,087,737	\$61,588,631	747,097	\$2,652,186,337	\$2,248,556,360
UNITED CONCORDIA INS CO	\$44,854,125	\$31,120,718	\$3,248,184	530,819	\$72,440,756	\$55,379,867
WELLINGTON LIFE INS CO	\$7,592,941	\$4,543,631	(\$734,571)	74,481	\$10,105,267	\$8,513,189
8 Companies	\$1,484,835,390	\$669,059,384	\$147,957,680	3,175,259	\$3,511,243,349	\$2,913,450,102
<u>Health Maintenance Organizations (HMO)</u>						
ALTIVUS HEALTH PLANS INC	\$62,991,601	\$35,548,927	\$10,537,504	121,060	\$245,899,666	\$205,186,591
CIGNA HEALTHCARE OF UT INC	\$6,459,956	\$3,241,514	\$1,246,593	4,216	\$11,982,408	\$8,679,935
EDUCATORS HEALTH CARE	\$2,989,153	\$2,779,673	\$216,703	16,659	\$2,630,645	\$2,205,425
HEALTHWISE	\$52,210,986	\$41,123,593	\$3,078,494	30,839	\$53,924,619	\$38,960,382
IHC HEALTH PLANS INC	\$190,089,802	\$97,234,607	\$8,524,876	367,060	\$635,681,908	\$556,271,332
MOLINA HLTHCARE OF UT INC DBA AMFAM	\$37,224,450	\$6,965,206	\$1,544,208	49,463	\$6,663,549	\$88,929,480
UNITED HEALTHCARE OF UT INC	\$35,030,974	\$28,225,993	\$3,214,554	16,498	\$46,645,210	\$34,426,907
7 Companies	\$386,996,922	\$215,119,513	\$28,362,932	605,795	\$1,003,428,005	\$934,660,052
<u>Property and Casualty</u>						
VISION SERVICE PLAN INS CO	\$257,452,745	\$199,540,369	\$18,567,099	7,256,286	\$399,184,712	\$354,457,837
1 Companies	\$257,452,745	\$199,540,369	\$18,567,099	7,256,286	\$399,184,712	\$354,457,837

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<u>Limited Health Services Organization (LHSO)</u>						
BENCHOICE, INC.	\$38,778	(\$11,222)	(\$42,759)		\$198,126	\$141,346
DELTA CARE DENTAL PLAN INC	\$334,905	\$304,751	\$8,778	705	\$63,134	\$36,637
OPTICARE OF UTAH, INC.	\$388,704	\$293,183	\$208,986	323,846	\$1,238,106	\$689,045
TOTAL DENTAL ADMINISTRATORS OF UT	\$306,208	\$149,515	\$28,377	12,325	\$1,549,443	\$955,441
UNITED DENTAL CARE OF UT INC	\$471,963	\$427,995	\$13,513	3,794	\$416,439	\$258,250
5 Companies	\$1,540,558	\$1,164,222	\$216,895	340,670	\$3,465,248	\$2,080,719
Total 22 Companies	\$2,473,002,682	\$1,244,365,977	\$207,257,292	11,699,467	\$5,549,945,762	\$4,744,553,687